

2014-466: 2014-2015 Budget Floor Amendments 9/23/14

*Amendments received after 12:00 p.m. 9/22/14

#	Council Member/No.	Amount	Subject	Change	Account From	Account To	Competing Amends	BF Change	CIP Change
22	Lumb #4	\$3,427,094	Refund Fund Balance	Capture tax receipts in excess \$506,564,083 net of tax increment distribution, the forecast amount of which is projected to be \$3,427,094, and reimburse the operating reserve which was used to fund the 2.07% lapse.	Ad Valorem Revenue	Fund Balance			
23	Jones #1	\$191,588	Human Rights Commission	Restore 3 positions cut from the Jacksonville Human Rights Commission.	Fund Balance	JHRC			
24	Brown #2	Budget Neutral	Martin Luther King Day Events	Amend funding for the MLK Day events to designate \$20,000 of the \$58,711 for the MLK Parade.	Fund Balance	Special Events			
25	Gaffney #2	\$57,843	JCC	Restore one position to the Jacksonville Children's Commission.	Fund Balance	JCC			
26	Brown #3	\$71,602	Council Members Salaries	In 2014-466 strike Section 9.3 Waiver of \$129.102 to allow the Council Members to receive compensation in accordance with \$129.102.	Fund Balance	Council - Direct Expenditures			
27	Brown #4	\$117,000	Social Services	Fund the restoration of \$117,000 to Social Services for exams through Fund Balance rather than through a lapse to the Mayor's Office.	Fund Balance	Mayor's Office			
28	Lee #3	\$30,000	Highland Library	Provides \$30,000 from Fund Balance to the Library System to ensure that the Library Hours at Highland Library remain consistent with FY 2013-2014.	Fund Balance	Library			
29	Daniels #3	\$194,000	JCC	Restore \$194,000 to JCC to offset the JCC's extraordinary lapse and prevent reductions in programs based on an increase in Debt Service that was an uncontrollable increase in cost to JCC's budget FY 2014/15 proposed budget.	JCC's Fund Balance	JCC			